



# Long Term Planning Committee (LTPC)

## Mandate

Investigate options for immediate next steps in the development and use of the property



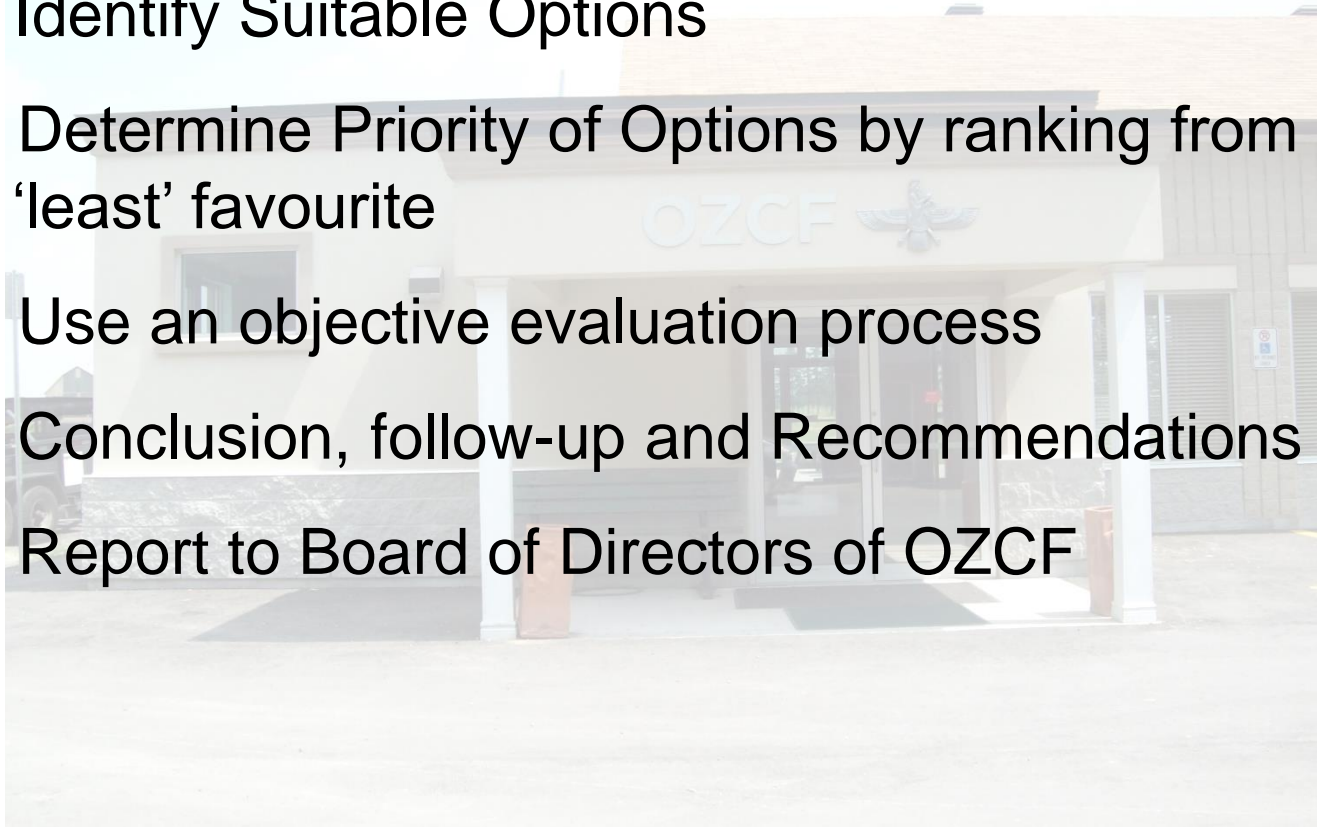
## Members of LTPC

- Sam Bharda
- Marzi Byramjee
- Khurshid Engineer
- Rayomand Irani
- Hanoz Kapadia
- Jal Panthaky
- Bahram Parsi
- Gul Patel
- Xerxes Wania
- Niloufer Bhesania
- Jang Engineer
- Cyrus Gazdar
- Rumi Jasavala
- Nozer Kotwal
- Maher Panthaky
- Cawas Patel
- Phil Sidhwa (Chair)
- Kobad Zarolia



## Process

- Identify Suitable Options
- Determine Priority of Options by ranking from 'most' to 'least' favourite
- Use an objective evaluation process
- Conclusion, follow-up and Recommendations
- Report to Board of Directors of OZCF





## Evaluation Process

Preference of option was scored against three significant measures:

1. **Economic Index** : Capital Cost; Operating and Maintenance Cost; Method of Financing; Source of Funds
2. **Planning and Approvals Index**: Ease of approvals; Planning Requirements; Time to finish; Overall simplicity
3. **Community and social Index**: Benefit to Youth; Benefit to seniors; Maximum Utilization by community; External Community support

Each Index was defined for clarity amongst committee members



## Scoring System

- Points were awarded to each index for all four options on a scale of '4 points – 1point', in order of declining favorability.

*'Most Favorable' = 4 and 'Least Favorable' = 1*

- Each member present ranked each option against all indices based on their opinions of community views and information provided by experts and consultants

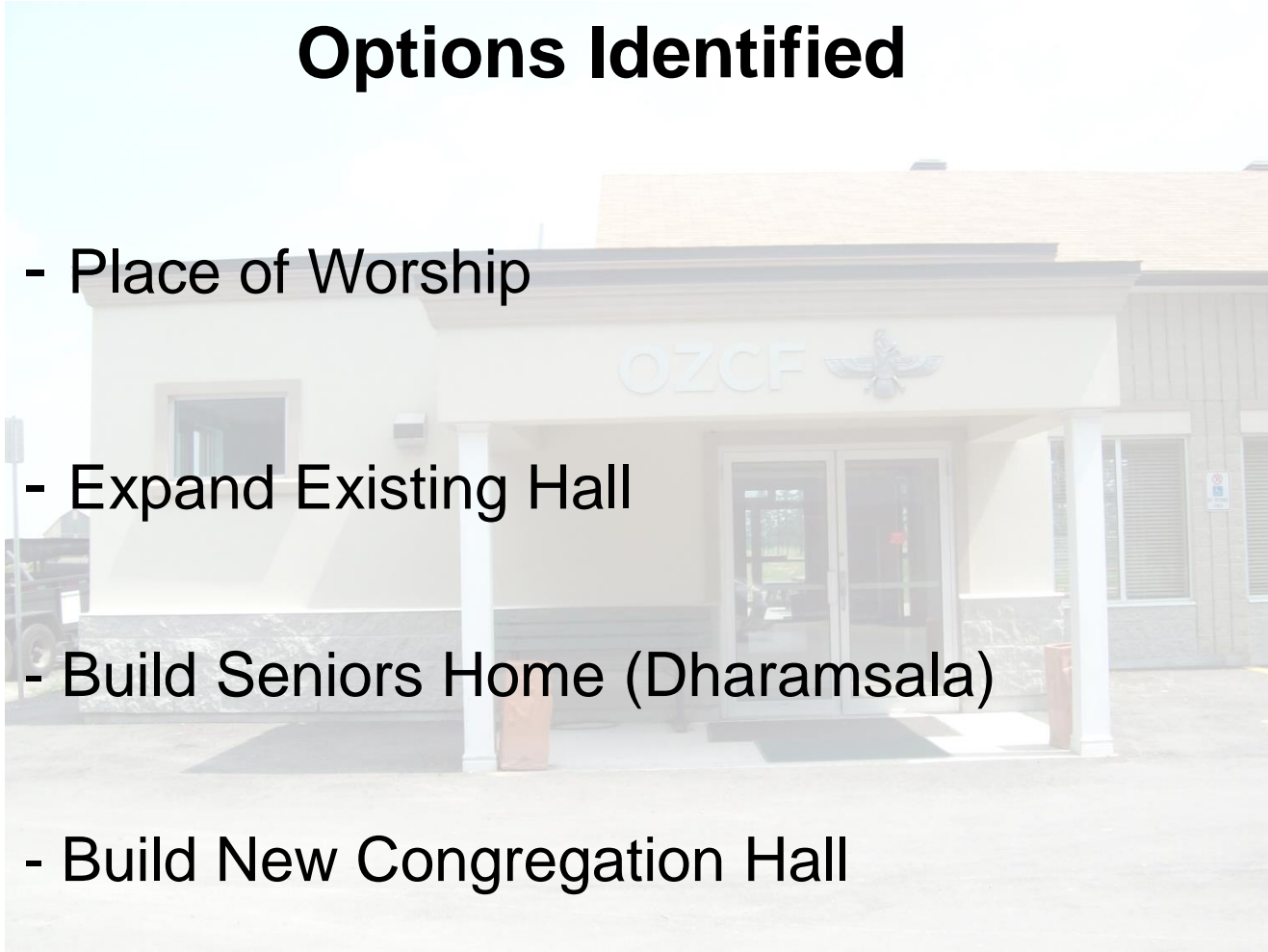
- Total scores were added for each index and option

- The Most Favorable option had the highest score



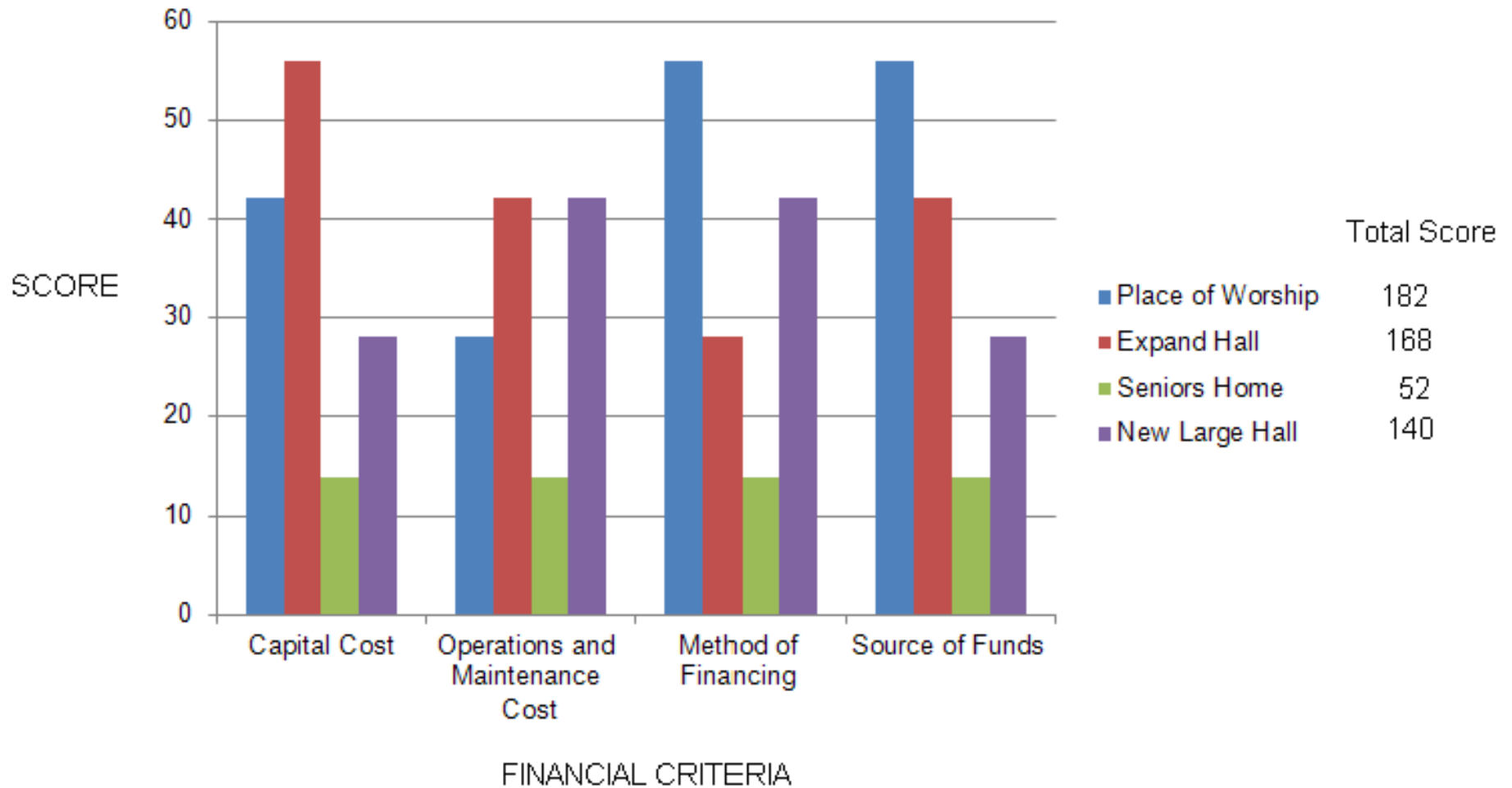
## Options Identified

- Place of Worship
- Expand Existing Hall
- Build Seniors Home (Dharamsala)
- Build New Congregation Hall



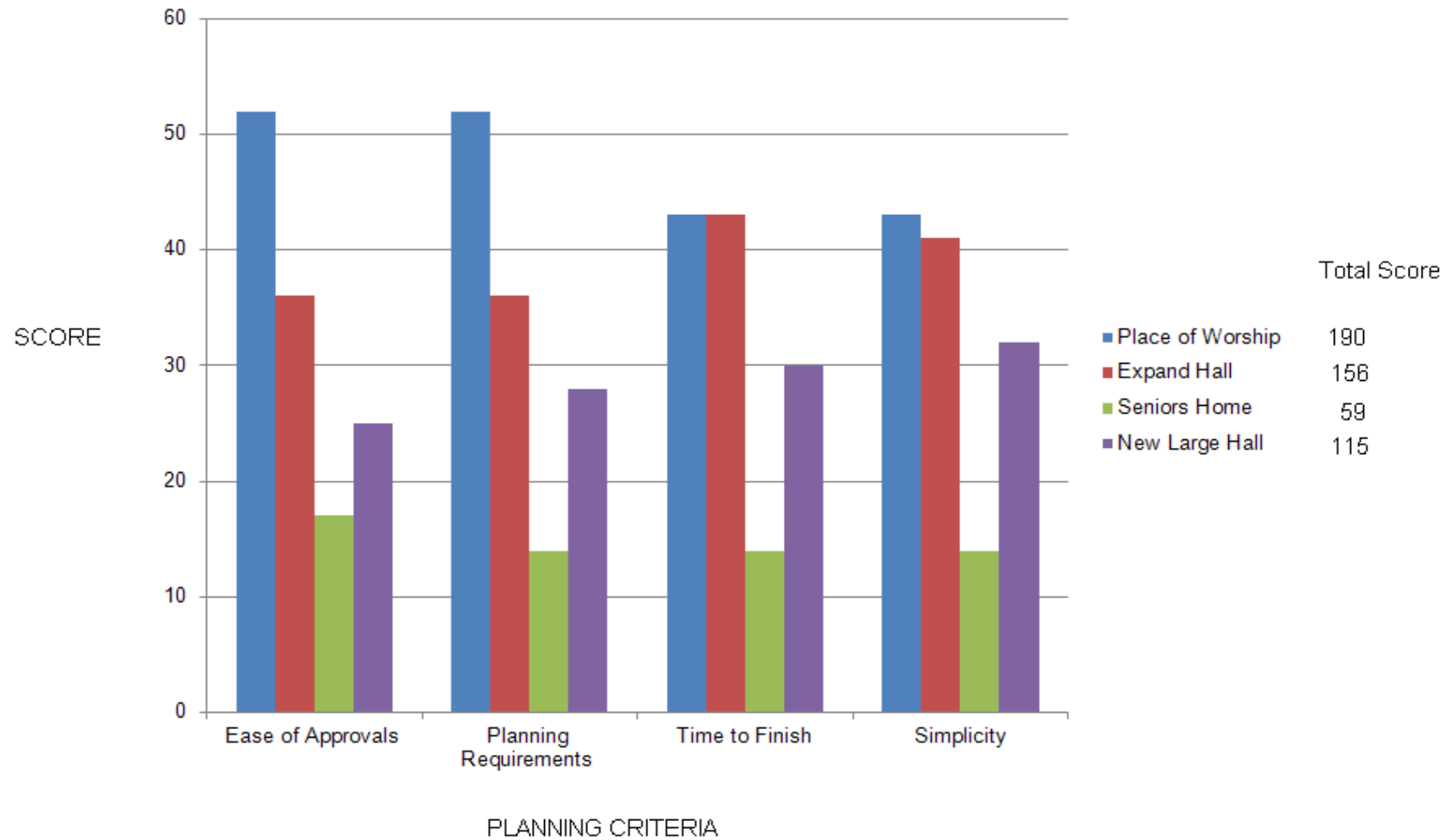


## ECONOMIC INDEX





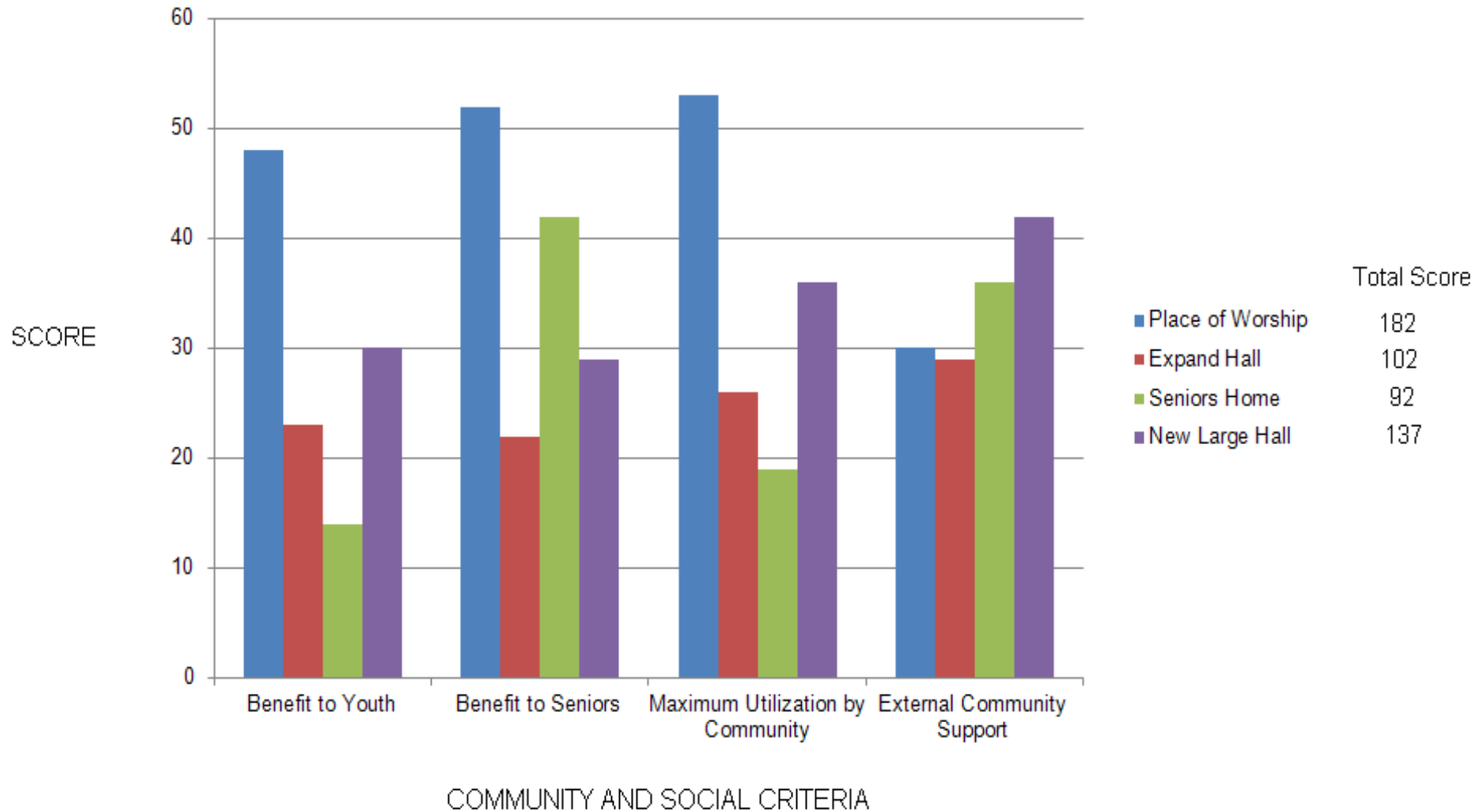
## PLANNING AND APPROVALS INDEX







## COMMUNITY AND SOCIAL INDEX



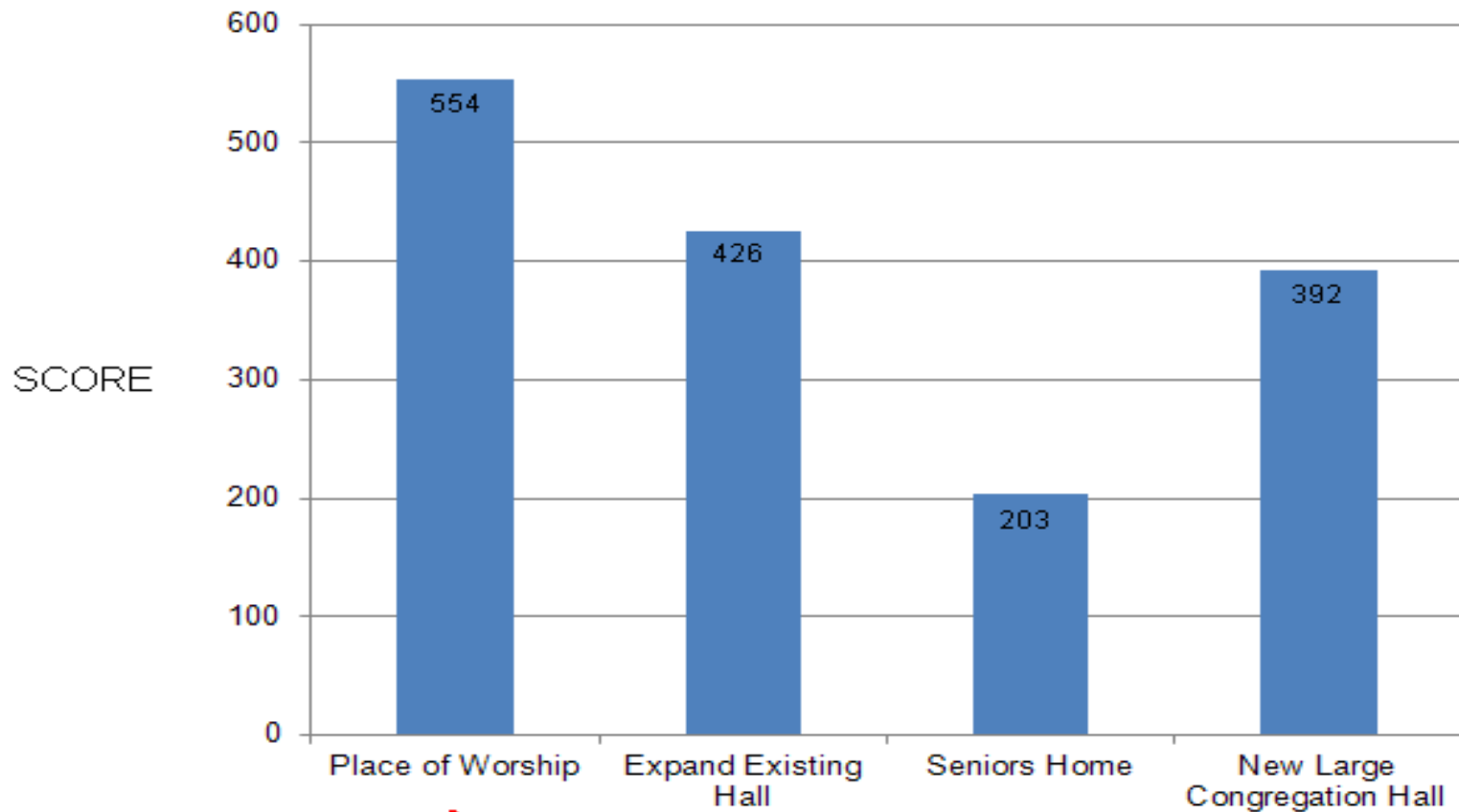
# OZCF LONG-TERM PLANNING SCORE SHEET

## OPTIONS - SCORE

WEIGHTING INDEX	WEIGHTING SCORE	Place of Worship	Expand Existing Hall	Build Senior's Home Dharamsala	Build New Congregational Hall	
<b>1. ECONOMIC INDEX</b>	<b>33%</b>					
Capital Cost		42	56	14	28	
Operating & Maintenance Cost		28	42	14	42	
Method of Financing		56	28	14	42	
Source of Funds		56	42	14	28	
<b>Subtotal</b>		<b>182</b>	<b>168</b>	<b>52</b>	<b>140</b>	
<b>2. PLANNING AND APPROVALS INDEX</b>	<b>33%</b>					
Ease of Approvals		52	36	17	25	
Planning requirements		52	36	14	28	
Time to Finish		43	43	14	30	
Overall Simplicity		43	41	14	32	
<b>Subtotal</b>		<b>190</b>	<b>156</b>	<b>59</b>	<b>115</b>	
<b>3. COMMUNITY AND SOCIAL INDEX</b>	<b>33%</b>					
Benefit to Youth		48	23	14	30	
Benefit to Seniors		52	22	42	29	
Maximum utilization by community		53	26	19	36	
External Community Support		29	31	17	42	
<b>Subtotal</b>		<b>182</b>	<b>102</b>	<b>92</b>	<b>137</b>	
<b>TOTAL</b>	<b>100%</b>	<b>554</b>	<b>426</b>	<b>203</b>	<b>392</b>	
<b>OVERALL RANK</b>		<b>4</b>	<b>3</b>	<b>1</b>	<b>2</b>	
		most favorable	second favorable	least favorable	third favorable	
Scoring Method: 1 - 4 (1 = least favourable; 4 = most favourable)						



## TOTAL OVERALL SCORE



OPTIONS

**RANK**

↑  
**1**

↑  
**2**

↑  
**4**

↑  
**3**



## Follow-up and Recommendations

1. How will the new place of worship be sustained financially? Strategy required around securing funding sources from within and outside the community
2. How will we get mobeds and where from, within Canada or outside? Is the community willing to pay fair value for these services?
3. Rules of usage and entry into facilities including Zoroastrian/non-Zoroastrian. This will require patient discourse, cooperation and sound leadership
4. Develop continuous strong and close ties with the town, region and province, as well as key external stakeholders to raise awareness and realize the vision of OZCF



## Follow-up and Recommendations

5. The LTPC recommends that the Board appoint Advisory and Building committees with a full cross section of our membership for the planning and building portion of the work, as well as for the operation and sustainability of the project. This cross-section of the community should include: young, youth, and older members; Irani and Parsi Zarathushtis; immigrant Zoroastrians and local born; professionals in various technical, planning, religious, architectural, financial, and social fields; members knowledgeable in construction and sustainability of places of worship where such facilities exist; and other dynamic and forward thinking members open to new and progressive ideas in our new home that is Canada.

